

## WELSH LOCAL GOVERNMENT SETTLEMENT 2015-16

Provisional

Table 1: Change in Aggregate External Finance (AEF), adjusted for transfers, by Unitary Authority

£000s

<u>Unitary authority</u>	<u>2014-15 final AEF*</u>	<u>2015-16 provisional AEF</u>	<u>% change</u>	<u>Rank</u>
Isle of Anglesey	96,628	92,887	-3.9%	16
Gwynedd	175,110	168,060	-4.0%	17
Conwy	157,963	151,154	-4.3%	20
<b>Denbighshire</b>	<b>145,441</b>	<b>140,116</b>	<b>-3.7%</b>	<b>14</b>
Flintshire	193,137	186,506	-3.4%	12
Wrexham	175,308	170,307	-2.9%	5
Powys	182,395	174,316	-4.4%	21
Ceredigion	103,889	99,256	-4.5%	22
Pembrokeshire	167,223	160,260	-4.2%	18
Carmarthenshire	261,141	252,446	-3.3%	7
Swansea	318,434	307,713	-3.4%	8
Neath Port Talbot	210,186	205,133	-2.4%	1
Bridgend	195,160	188,543	-3.4%	10
The Vale Of Glamorgan	157,889	152,507	-3.4%	11
Rhondda Cynon Taf	367,802	354,369	-3.7%	13
Merthyr Tydfil	91,583	89,228	-2.6%	3
Caerphilly	272,730	263,497	-3.4%	9
Blaenau Gwent	113,283	110,084	-2.8%	4
Torfaen	135,813	130,806	-3.7%	15
Monmouthshire	97,831	93,619	-4.3%	19
Newport	214,920	209,410	-2.6%	2
Cardiff	436,298	423,703	-2.9%	6
<b>Total Unitary Authorities</b>	<b>4,270,161</b>	<b>4,123,920</b>	<b>-3.4%</b>	

\* The published AEF for 2014-15 is subject to a number of adjustments set out in Table 8

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Table 2: Adjustments to 2014-15 Aggregate External Finance (AEF) base\*, by Unitary Authority

£000s

Unitary authority	Actual 2014-15 AEF	Transfers in:				Transfers out:				Adjusted 2014-15 AEF
		Local Government Borrowing Initiative - 21st Century Schools	Integrated Family Support Service	Autistic Spectrum Disorder		Student Finance Wales	Feed Safety Controls	National Adoption Service		
Isle of Anglesey	96,432	86	144	40	57	11	6	96,628		
Gwynedd	174,971	93	144	40	107	21	10	175,110		
Conwy	157,855	46	144	40	91	21	11	157,963		
Denbighshire	145,170	188	144	40	76	16	9	145,441		
Flintshire	192,942	164	144	40	120	22	12	193,137		
Wrexham	175,208	57	144	40	109	21	12	175,308		
Powys	182,077	200	216	40	107	21	11	182,395		
Ceredigion	103,636	82	216	40	67	12	6	103,889		
Pembrokeshire	166,715	384	216	40	102	19	10	167,223		
Carmarthenshire	260,859	222	216	40	151	29	16	261,141		
Swansea	318,224	131	288	40	192	37	21	318,434		
Neath Port Talbot	209,769	238	288	40	113	23	14	210,186		
Bridgend	194,863	115	288	40	111	22	12	195,160		
The Vale Of Glamorgan	157,641	54	280	40	97	18	10	157,889		
Rhondda Cynon Taf	367,332	410	280	40	198	39	22	367,802		
Merthyr Tydfil	91,282	44	280	40	48	9	6	91,583		
Caerphilly	272,584	133	173	40	153	30	17	272,730		
Blaenau Gwent	113,097	52	173	40	60	12	7	113,283		
Torfaen	135,487	209	173	40	73	14	9	135,813		
Monmouthshire	97,509	204	173	40	74	13	7	97,831		
Newport	214,826	38	173	40	118	26	14	214,920		
Cardiff	435,986	352	280	40	275	53	31	436,298		
<b>Total Unitary Authorities</b>	<b>4,264,466</b>	<b>3,500</b>	<b>4,577</b>	<b>880</b>	<b>2,500</b>	<b>490</b>	<b>272</b>	<b>4,270,161</b>		

\* Adjustments to base for like-for-like comparisons

Note: The published AEF is subject to an adjustment to make it a suitable basis for the floor calculation. It is adjusted for transfers of £5.695m, which are expressed in 2014-15 prices.

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Table 3: New Indicator Based Assessments (IBAs), 2015-16 by Unitary Authority

£000s

Unitary authority	Transfers in:		Total 2015-16 new IBAs
	Local Government Borrowing Initiative - 21st Century Schools	Integrated Family Support Service	
Isle of Anglesey	196	144	340
Gwynedd	212	144	356
Conwy	105	144	249
Denbighshire	429	144	574
Flintshire	376	144	520
Wrexham	130	144	275
Powys	457	216	674
Ceredigion	187	216	403
Pembrokeshire	877	216	1,093
Carmarthenshire	507	216	723
Swansea	300	288	588
Neath Port Talbot	544	288	832
Bridgend	263	288	551
The Vale Of Glamorgan	123	280	402
Rhondda Cynon Taf	936	280	1,216
Merthyr Tydfil	100	280	380
Caerphilly	304	173	477
Blaenau Gwent	118	173	291
Torfaen	477	173	650
Monmouthshire	465	173	638
Newport	88	173	261
Cardiff	804	280	1,083
<b>Total Unitary Authorities</b>	<b>8,000</b>	<b>4,577</b>	<b>12,577</b>

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Table 4: List and estimated amounts of Grants for total Wales

Existing Grant name	£m	
	2014-15	2015-16
Bus Revenue Support	0.251	0.550
Bus Revenue Support (Traws Cymru)	1.800	1.500
Bus Services Support Grant	25.000	25.000
Concessionary Fares Scheme	58.550	60.500
Flood Funding to Local Authorities <sup>2</sup>	1.577	0.000
Land Reclamation S16 <sup>2</sup>	2.862	0.000
Local Transport Grant	15.700	N/A
Road Safety Grant	2.000	2.000
Tourism Investment Support Scheme ( Wrexham)	0.085	N/A
Travel Plan Co-ordinators	0.160	N/A
Wales Transport Entitlement Card	0.200	N/A
Youth Concessionary Fares Scheme	0.000	5.000
Education Improvement Grant for Schools	0.000	141.021
14-19 Learning Pathways <sup>3</sup>	10.180	0.000
Foundation Phase Revenue Grant <sup>3</sup>	97.900	0.000
School Effectiveness Grant <sup>3</sup>	36.718	0.000
Welsh in Education Grant <sup>3</sup>	5.630	0.000
Minority Ethnic Achievement Grant <sup>3</sup>	10.000	0.000
Grant for the Education of Gypsy Children and Traveller Children <sup>3</sup>	1.100	0.000
Induction <sup>3</sup>	0.400	0.000
Lead and Emerging Practitioner School (Tranche I, II and Special Schools) <sup>3</sup>	1.930	0.000
Higher Level Teaching Assistants <sup>3</sup>	0.182	0.000
Reading and Numeracy Test Support <sup>3</sup>	0.823	0.000
Bands 4 and 5 <sup>3</sup>	0.460	0.000
Pupil Deprivation Grant <sup>4</sup>	71.246	82.046
Family Learning Programme Grant <sup>2</sup>	1.829	0.000
Learning in Digital Wales (LIDW) <sup>2</sup>	3.310	0.000
Post-16 Provision in Schools	108.299	N/A
Community Learning	4.555	N/A
ReACT <sup>2</sup>	8.581	0.000
School Uniform Grant	0.736	0.736
Skills Growth Wales	2.716	0.000
Support Staff Training Grant <sup>4</sup>	0.200	N/A
Youth Work Strategy Support Grant	2.756	2.756
Autistic Spectrum Disorder Infrastructure Grant <sup>1</sup>	0.880	0.000
Delivering Transformation Grant <sup>4</sup>	1.300	3.000
Food Hygiene Rating Grant <sup>2</sup>	0.133	0.000
Integrated Family Support Services <sup>1</sup>	4.577	0.000
<b>Intermediate Care Fund <sup>2 4</sup></b>	<b>35.000</b>	<b>0.000</b>
Social Care Workforce Development Programme	8.159	8.400
Substance Mis-use Action Fund	22.663	27.475
Armed Forces Day Funding	0.020	0.020
Broadcasting & Community Council Websites	0.100	N/A
Communities First (Clusters)	33.379	N/A
Community Cohesion Grant	0.350	0.350
Community Fire Safety	3.347	1.030
Domestic Abuse Service Grant - Community Cohesion Officers <sup>4</sup>	0.050	0.050
Domestic Abuse Service Grant - CORE	0.361	N/A

Domestic Abuse Service Grant - DAC & IDVA	0.825	N/A
Families First	43.422	43.422
Flying Start Revenue Grant	68.644	75.600
Language and Play	1.350	1.350
Local Government Borrowing Initiative - 21st Century Schools <sup>1</sup>	3.500	0.000
Local Service Board Development Grant (LSB) <sup>2</sup>	0.350	0.000
Local Service Board European Structural Fund (ESF) Project <sup>2</sup>	3.502	0.000
North Wales Family Support Collaboration Project <sup>2</sup>	0.055	0.000
Out of School Childcare Grant	2.300	2.300
Pupil Deprivation Grant (Communities First)	1.963	2.000
<b>Regional Collaboration Fund <sup>4</sup></b>	<b>5.174</b>	<b>5.174</b>
Remploy ESG	3.290	0.213
Scrutiny Development Fund <sup>2</sup>	0.100	0.000
Successor Outcome Agreement Grant	31.100	31.100
Youth Crime Prevention Fund	4.900	4.900
Youth Justice Services	0.296	0.240
Aberystwyth Regeneration Area Grant <sup>2</sup>	0.031	0.000
Business Improvement Districts	0.079	0.079
Cardiff Bay Legacy Funding	6.397	6.253
Ceredigion Oil Buying Syndicate	0.060	0.035
CyMAL	1.918	N/A
Flood and Coastal Erosion Risk Management	12.200	12.200
Lead Local Flood Authority Grant Funding (FWMA2010 & FRR2009)	2.200	2.200
Local Authority Animal Health and Welfare Framework <sup>2</sup>	0.600	0.000
Supporting People	134.359	124.409
Sustainable Waste Management Grant	66.000	64.000
Tidy Towns	1.713	1.713
Town Centre Partnerships	0.300	0.400
Waste Procurement - Food Waste Programme <sup>2</sup>	0.864	0.000
Waste Procurement - Gate Fee Support	0.613	1.975
Waste Procurement - Pre payment for Services (Food Waste) <sup>2</sup>	1.333	0

Note: The information shown above details the grants where the amount that Total Wales will receive in 2014-15 and for 2015-16 are known. It is important to note that amounts for future years are indicative at this stage and are subject to formal notification of grant allocations is a matter for the relevant policy area.

N/A = figures not available at time of publication

1. Transferring into Settlement in 2015-16
2. Grant Ending in 2014-15
3. Grants amalgamated into Education Improvement Grant for Schools from 2015-16
4. Grant is paid on a regional basis